

**0080 – ARKANSAS STATE GAME AND FISH COMMISSION
FISCAL YEAR 2021
AS ENACTED BY ACT 125 OF 2020**

The Arkansas Game and Fish Commission’s mission is to conserve and enhance Arkansas’s fish and wildlife and their habitats while promoting sustainable use, public understanding and support.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
259	Operations	\$123,972,887	\$123,972,887
33Y	Gas Lease Revenue	\$4,500,000	\$4,000,000
F06	Conservation Partners Program Grants	\$150,000	\$150,000
M99	Black River Sett	\$13,250,000	\$13,250,000
N59	AGFC Hog Eradication Program	\$250,000	\$250,000
Total		\$142,122,887	\$141,622,887

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	35.65
Federal Revenue	4000020	16.17
Special Revenue	4000030	19.51
Non-Revenue Receipts	4000040	5.34
Interest	4000300	0.19
Conservation Tax	4000453	23.14

**CHANGE LEVEL REQUESTS
Operations (Appropriation 259)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$33,346,984	\$34,346,984	\$1,000,000
5090005	Construction	\$15,000,000	\$14,000,000	(\$1,000,000)
Total		\$123,972,887	\$123,972,887	\$0

-Operating Expenses and Construction were adjusted to better reflect agency spending.

Gas Lease Revenue (Appropriation 33Y)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$2,350,000	\$1,950,000	(\$400,000)
5060010	Professional Fees	\$500,000	\$400,000	(\$100,000)
Total		\$4,500,000	\$4,000,000	(\$500,000)

-Operating Expenses and Professional Fees were adjusted to better reflect agency spending.

POSITIONS

Total Authorized Positions FY2021: 630

Total Authorized Positions FY2020: 630

Extra Help Positions FY2020: 185