

**0090 – ARKANSAS DEPARTMENT OF TRANSPORTATION  
FISCAL YEAR 2021  
AS ENACTED BY ACT 16 OF 2020**

The Arkansas Department of Transportation maintains and improves the state highway system, which includes planning, design, and management of highway projects and administering the State Highway Employees Retirement System.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
049	Employees Retirement	\$300,000,000	\$300,000,000
087	NOAA Weather Warning Radio System	\$4,000	\$4,000
142	Arkansas Public Transit Trust	\$5,000,000	\$5,000,000
182	Highway - Operations	\$1,707,300,000	\$1,820,300,000
185	State Aid Roads	\$34,000,000	\$34,000,000
186	Public Transportation Programs	\$350,000	\$350,000
83J	Rd/Bridge Maint & Grts	\$5,000,000	\$5,000,000
F53	State Aid Streets	\$34,000,000	\$34,000,000
F54	4 Lane Highway Const	\$900,000,000	\$1,000,000,000
M65	Commercial Truck Safety & Education	\$5,000,000	\$5,000,000
V53	Intermodal Facilities Grants	\$525,000	\$525,000
V54	Transportation Research Grants	\$1,500,000	\$2,000,000
<b>Total</b>		<b>\$2,992,679,000</b>	<b>\$3,206,179,000</b>

**FUNDING SOURCES**

Funding Sources	%
Fund Balances	35
Federal Revenues	28
Special Revenues	24
Non-Revenue Receipts	8
Trust Funds	4
Other	1
	100

## CHANGE LEVEL REQUESTS

### Operations (Appropriation 182)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$196,000,000	\$200,000,000	\$4,000,000
5010003	Personal Services Matching	\$66,000,000	\$70,000,000	\$4,000,000
5060010	Professional Fees	\$80,000,000	\$85,000,000	\$5,000,000
5120011	Capital Outlay	\$1,000,000,000	\$1,100,000,000	\$100,000,000
<b>Total</b>		\$1,707,300,000	\$1,820,300,000	\$113,000,000

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments
- **Professional Fees** and **Capital Outlay** increased due to expected increase in activity will lead to additional consultant contracts.

### 4 Lane Highway Construction and Improvement (Appropriation F54)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5090005	Construction	\$900,000,000	\$1,000,000,000	\$100,000,000
<b>Total</b>		\$900,000,000	\$1,000,000,000	\$100,000,000

- **Construction** increased due to fund building sufficient reserves to support increased spending. Large projects like 30 Crossing are in the pipeline.

### Transportation Research Grants (Appropriation V54)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5100004	Grants and Aid	\$1,500,000	\$2,000,000	\$500,000
<b>Total</b>		\$1,500,000	\$2,000,000	\$500,000

- **Grants and Aid** increased due to fund building sufficient reserves to support increased spending.

## POSITIONS

Total Authorized Positions FY2021: 4,712

Total Authorized Positions FY2020: 4,712

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

## SPECIAL LANGUAGE REVISIONS

No Changes