

**0105 - Southern Arkansas University**  
**Fiscal Year 2021**  
**As Enacted by Act 35 of 2020**

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Southern Arkansas University is located in Magnolia, Arkansas and is a four year institution of higher education. Its mission is to educate students for productive and fulfilling lives in a global environment by providing opportunities for intellectual growth, individual enrichment, skill development, and meaningful career preparation.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
292	State Treasury	\$19,326,757	\$18,984,125
83G	SAU System State Treasury	\$100,000	\$100,000
A63	Cash Funds	\$54,350,000	\$54,500,000
<b>Total</b>		<b>\$73,776,757</b>	<b>\$73,584,125</b>

**FUNDING SOURCES**

Funding Sources	%
General Revenue	29.0
Educational Excellence Trust Fund	2.5
Cash Funds	68.5
Other Funds	0
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$17,096,900	\$17,009,427	(\$87,473)
Funded Depreciation	\$255,159	\$0	(\$255,159)
<b>Total</b>			<b>(\$342,632)</b>

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Operating Expenses	\$19,112,000	\$19,262,000	\$150,000
<b>Total</b>			<b>\$150,000</b>

- The change reflects the institution's request/AHECB recommendation.

**POSITIONS**

Total Authorized Positions FY2021: 529

Total Authorized Positions FY2020: 529

Increase / (Decrease): 0

Extra Help Positions FY2021: 1,900

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE CHANGES\*