

**0115 - Southern Arkansas University - Tech
Fiscal Year 2021
As Enacted by Act 130 of 2020**

Southern Arkansas University Tech is a two year institution of higher education located in Camden. It also includes the Arkansas Fire Training Academy (AFTA) and the Arkansas Environmental Training Academy (AETA). The institution states that its mission is to “provide for quality educational programs delivered through various technologies and methodologies to meet the needs of its constituencies.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CSS	State Treasury – SAU – Tech	\$5,996,756	\$5,922,288
215	Cash Funds – SAU - Tech	\$10,473,800	\$16,973,800
CSS	State Treasury - SAUT – AR Environmental Training Academy	\$513,590	\$521,098
217	Cash Funds – SAUT – AR Environmental Training Academy	\$497,213	\$497,213
CSS	State Treasury – SAUT – AR Fire Training Academy	\$2,417,316	\$2,449,491
217	Cash Funds – SAUT – AR Fire Training Academy	\$732,955	\$732,955
Total		\$20,631,630	\$27,096,845

FUNDING SOURCES

Funding Sources	%
General Revenue	51.7
Educational Excellence Trust Fund	1.6
Cash Funds	40.8
Federal Funds	5.2
Other Funds	0.4
	100.00

CHANGE LEVEL REQUESTS

State Treasury – SAU - Tech

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$3,821,044	\$3,840,000	\$18,956
Personal Services Matching	\$1,011,490	\$1,020,383	\$8,893
Operating Expenses	\$1,012,498	\$908,632	(\$103,866)
Conference Fees and Travel	\$50,575	\$51,091	\$516
Capital Outlay	\$101,149	\$102,182	\$1,033
Total			(\$74,468)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds - SAU - Tech

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$2,750,000	\$2,723,800	(\$26,200)
Extra Help	\$98,800	\$125,000	\$26,200
Conference Fees and Travel	\$75,000	\$150,000	\$75,000
Capital Improvements	\$2,000,000	\$8,500,000	\$6,500,000
Fund Transfers, Refunds and Investments	\$550,000	\$475,000	(\$75,000)
Total			\$6,500,000

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Environmental Training Academy

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$305,693	\$310,162	\$4,469
Personal Services Matching	\$64,873	\$65,821	\$948
Operating Expenses	\$132,451	\$134,387	\$1,936
Conference Fees and Travel	\$10,573	\$10,728	\$155
Total			\$7,508

- These changes reflect the institution's request/AHECB recommendation.

Cash Funds – SAUT – Arkansas Environmental Training Academy

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$190,000	\$215,000	\$25,000
Personal Services Matching	\$84,000	\$109,000	\$25,000
Conference Fees and Travel	\$12,000	\$22,000	\$10,000
Professional Fees	\$20,000	\$10,000	(\$10,000)
Capital Improvements	\$100,000	\$50,000	(\$50,000)
Total			\$0

- These changes reflect the institution's request/AHECB recommendation.

State Treasury – SAUT – Arkansas Fire Training Academy

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$1,118,551	\$1,133,439	\$14,888
Personal Services Matching	\$314,414	\$318,599	\$4,185
Operating Expenses	\$829,718	\$840,762	\$11,044
Conference Fees and Travel	\$104,633	\$106,026	\$1,393
Capital Outlay	\$50,000	\$50,665	\$665

Total			\$32,175
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- These changes reflect the institution's request/AHECB recommendation.

Cash Funds - SAUT - Arkansas Fire Training Academy

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$50,000	\$150,000	\$100,000
Personal Services Matching	\$30,000	\$50,000	\$20,000
Operating Expenses	\$70,000	\$100,000	\$30,000
Conference Fees and Travel	\$5,000	\$55,000	\$50,000
Professional Fees	\$277,955	\$77,955	(\$200,000)
Total			\$0

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 332

Total Authorized Positions FY2020: 332

Increase / (Decrease): 0

Extra Help Positions FY2021: 280

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE