# 0120 - Arkansas State University - Beebe Fiscal Year 2021 As Enacted by Act 127 of 2020

Arkansas State University - Beebe is a two year institution of higher education located in Beebe, Arkansas with campuses at Heber Springs and Searcy and is a participant at the Little Rock Air Force Base Education Center in Jacksonville. The institution's mission is "transforming lives through quality learning experiences."

### TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CMA	State Treasury – ASUB	\$14,643,963	\$14,504,510
229	Cash Funds - ASUB	\$39,779,763	\$39,779,763
Total		\$54,423,726	\$54,284,273

### **FUNDING SOURCES**

<b>Funding Sources</b>	%
General Revenue	40.4
Educational Excellence Trust Fund	5.4
Workforce 2000	2.7
Cash Funds	45.6
Federal Funds	5.9
	100.00

## **CHANGE LEVEL REQUESTS**

### **State Treasury**

Commitment Item	2019-2020	2020-2021	
Communent Item	Authorized	Authorized	<b>Change Level</b>
Regular Salaries	\$12,153,963	\$12,014,510	(\$139,453)
Total			(\$139,453)

• The change is reflective of the productivity funding model recommendation.

#### **POSITIONS**

Total Authorized Positions FY2021: 541 Total Authorized Positions FY2020: 541

Increase / (Decrease): 0

Extra Help Positions FY2021: 225

### SPECIAL LANGUAGE REVISIONS

\*NO SPECIAL LANGUAGE CHANGES\*