

**0125 - Arkansas State University and Ark. Biosciences Institute
Fiscal Year 2021
As Enacted by Acts 25 and 135 of 2020**

Arkansas State University is located in Jonesboro, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to contribute to the educational, cultural, and economic advancement of Arkansas by providing quality general undergraduate education and specialized programs leading to certificate, associate, baccalaureate, masters, professional, and doctoral degrees; by encouraging the pursuit of research, scholarly inquiry, and creative activity; and by bringing these intellectual resources together to develop the economy of the state and the education of its citizens throughout their lives.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
299	State Treasury	\$69,065,733	\$70,089,881
318	Arkansas Biosciences Institute	\$5,643,838	\$5,643,838
A70	Cash Funds	\$213,825,000	\$223,896,158
Total		\$288,534,571	\$299,629,877

FUNDING SOURCES

Funding Sources	%
General Revenue	27.1
Educational Excellence Trust Funds	3.0
Cash funds	62.6
Federal funds	5.9
Tobacco Settlement Funds	1.4
Other funds	0.1
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$51,816,000	\$51,567,641	(\$248,359)
Extra Help	\$0	\$53,006	\$53,006
Personal Services Matching	\$8,342,376	\$8,352,521	\$10,145
Operating Expenses	\$7,507,357	\$8,716,713	\$1,209,356
		Total	\$1,024,148

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Capital Improvements	\$41,450,000	\$51,396,158	\$9,946,158
Resale	\$0	\$125,000	\$125,000
		Total	\$10,071,158

- The changes reflect a 4.71% cash appropriation increase to mirror the University of Arkansas, Fayetteville as decided in the institution's budget hearing.

POSITIONS

Arkansas State University

Total Authorized Positions FY2021: 2,230

Total Authorized Positions FY2020: 2,244

Increase / (Decrease): (14)

Extra Help Positions FY2021: 2,064

Tobacco Settlement Positions

Total Authorized Positions FY2021: 38

Total Authorized Positions FY2020: 38

Increase / (Decrease): 0

Extra Help Positions FY2021: 50

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES