

0128 - Arkansas State University - Mountain Home
Fiscal Year 2021
As Enacted by Act 24 of 2020

Arkansas State University Mountain Home is a two year institution of higher education located in Mountain Home, Arkansas. The institution states that its mission is to LEAD through educational opportunities: Lifelong learning, Enhanced quality of life, Academic accessibility and Diverse experiences.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTH	State Treasury – ASU-MH	\$4,747,486	\$4,597,845
282	Cash Funds - ASU-MH	\$11,722,231	\$12,891,954
Total		\$16,469,717	\$17,489,799

FUNDING SOURCES

Funding Sources	%
General Revenue	38.6
Workforce 2000	8.6
Cash Funds	52.8
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$4,441,252	\$4,447,845	\$6,593
Personal Services Matching	\$256,234	\$100,000	(\$156,234)
Total			(\$149,641)

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$1,008,000	\$2,656,500	\$1,648,500
Extra Help Wages	\$650,000	\$715,000	\$75,000
Personal Services Matching	\$2,415,000	\$1,108,800	(\$1,306,200)
Operating Expenses	\$3,770,000	\$4,147,000	\$377,000
Conference Fees and Travel	\$100,000	\$110,000	\$10,000
Professional Fees	\$280,000	\$308,000	\$28,000

Capital Outlay	\$700,000	\$770,000	\$70,000
Capital Improvements	\$1,620,000	\$1,782,000	\$162,000
Debt Service	\$1,154,231	\$1,269,654	\$115,423
Total			\$1,169,723

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 198

Total Authorized Positions FY2020: 198

Increase / (Decrease): 0

Extra Help Positions FY2021: 70

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE