

0129 - Arkansas State University - Newport
Fiscal Year 2021
As Enacted by Act 128 of 2020

Arkansas State University – Newport is a two year institution of higher education located in Newport, Arkansas. Operations include the ASU-Technical Center at Marked Tree. The institution states that its mission is to provide integrity of programs and services, affordable lifelong learning and enhanced quality of life in the diverse community they serve.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 |
|---------------|-----------------------|--------------|--------------|
| | | Authorized | Authorized |
| CMN | State Treasury – ASUN | \$8,540,898 | \$8,379,967 |
| 229 | Cash Funds - ASUN | \$25,585,000 | \$26,730,000 |
| Total | | \$34,125,898 | \$35,109,967 |

FUNDING SOURCES

| Funding Sources | % |
|--------------------|--------|
| General Revenue | 35.9 |
| Workforce 2000 | 8.4 |
| Cash Funds | 55.3 |
| Federal Funds | 0.4 |
| Total Funds | 100.00 |

CHANGE LEVEL REQUESTS

State Treasury

| Commitment Item | 2019-2020 | 2020-2021 | |
|--------------------|-------------|-------------|--------------|
| | Authorized | Authorized | Change Level |
| Operating Expenses | \$2,322,169 | \$2,161,238 | (\$160,931) |
| Total | | | (\$160,931) |

- The change is reflective of the productivity funding model recommendation.

Cash Funds

| Commitment Item | 2019-2020 | 2020-2021 | |
|----------------------------|-------------|-------------|--------------|
| | Authorized | Authorized | Change Level |
| Regular Salaries | \$5,500,000 | \$5,700,000 | \$200,000 |
| Extra Help | \$275,000 | \$300,000 | \$25,000 |
| Operating Expenses | \$3,500,000 | \$4,000,000 | \$500,000 |
| Conference Fees and Travel | \$150,000 | \$425,000 | \$275,000 |
| Capital Improvements | \$8,750,000 | \$8,740,000 | (\$10,000) |
| Debt Service | \$1,100,000 | \$1,250,000 | \$150,000 |

| | | | |
|-------------------|----------|----------|-------------|
| Promotional Items | \$40,000 | \$45,000 | \$5,000 |
| Total | | | \$1,145,000 |

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 341

Total Authorized Positions FY2020: 341

Increase / (Decrease): 0

Extra Help Positions FY2021: 60

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE