

0130 - Arkansas Tech University
Fiscal Year 2021
As Enacted by Act 26 of 2020

Arkansas Tech University is located in Russellville, Arkansas and is a four year institution of higher education. Dedicated to nurturing scholastic development, integrity, and professionalism, the university offers a wide range of traditional and innovative programs which provide a solid educational foundation for life-long learning to a diverse community of learners.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
567	State Treasury	\$36,609,624	\$37,254,938
B11	Cash Funds	\$162,427,960	\$162,427,960
Total		\$199,037,584	\$199,682,898

FUNDING SOURCES

Funding Sources	%
General Revenue	27.3
Cash Funds	67.8
Educational Excellence Trust Funds	1.9
Work Force 2000	.7
Federal Funds	2.3
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$27,977,197	\$28,190,150	\$212,953
Personal Services Matching	\$5,039,836	\$5,233,430	\$193,594
Operating Expenses	\$1,514,768	\$1,753,535	\$238,767
Total			\$645,314

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Authorized Positions FY2021: 1,670

Total Authorized Positions FY2020: 1,670

Increase / (Decrease): 0

Extra Help Positions FY2021: 1,615

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES