

**0135 - University of Arkansas - includes the flagship campus,  
UA System & Various Divisions, and UA Biosciences  
Fiscal Year 2021  
As Enacted by Acts 36, 136, and 140 of 2020**

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The University of Arkansas System is a comprehensive, publicly-supported higher education system composed of unique institutions, divisions, and administrative units that share the singular goal of serving Arkansas residents, and others by developing and sharing knowledge to impact an ever changing world. The University of Arkansas is located in Fayetteville, Arkansas and is a four year doctoral granting institution of higher education.

**TOTAL APPROPRIATION**

| Appropriation |   | 2019-2020              | 2020-2021              |
|---------------|---|------------------------|------------------------|
|               |   | Authorized             | Authorized             |
| 534           | State Treasury - UA, Fayetteville   | \$134,937,611          | \$135,972,993          |
| N51           | State Treasury - UA System & Various Divisions                              | \$87,334,848           | \$87,833,061           |
| N52           | State Treasury - Criminal Justice Institute                                 | \$150,000              | \$150,000              |
| 534B          | State Treasury - UA Law School  | \$800,000              | \$800,000              |
| N53           | State Treasury - AREON  | \$1,200,000            | \$1,200,000            |
| 59G           | State Treasury - Garvan Woodland Gardens                                    | \$1,200,000            | \$1,200,000            |
| L96           | State Treasury - UA Pryor Center  | \$173,087              | \$173,087              |
| 87B           | State Treasury - UA Elec. Energy Advance. Program                           | \$800,000              | \$800,000              |
| M79           | State Treasury - UA Ark. Research & Tech. Park                              | \$250,000              | \$250,000              |
| N50           | State Treasury - UA Ark. Ctrs. for Rural Educ. & Autism & Rel. Disabilities | \$2,500,000            | \$2,500,000            |
| M80           | State Treasury - UA Ark. World Trade Center                                 | \$252,588              | \$252,588              |
| M81           | State Treasury - UA Partners for Inclusive Communities                      | \$250,000              | \$250,000              |
| N54           | State Treasury - UA Buffalo River Watershed Monitoring                      | \$200,000              | \$200,000              |
| 2FD           | State Treasury - Ark. School for Math, Sciences & Arts                      | \$12,628,247           | \$12,846,450           |
| 319           | Tobacco - UA, Fayetteville  | \$2,375,563            | \$2,375,563            |
| 321           | Tobacco - Agri. Experiment Station  | \$2,415,432            | \$2,415,432            |
| B03           | Cash - UA, Fayetteville   | \$954,968,000          | \$999,928,000          |
| C76           | Cash - UA System & Various Divisions  | \$147,976,000          | \$166,702,000          |
| B76           | Cash - Soils Testing  | \$3,113,000            | \$3,113,000            |
| C78           | Cash - AREON  | \$55,003,500           | \$55,003,500           |
| C77           | Cash - Ark. School for Math, Sciences & Arts                                | \$22,215,000           | \$22,215,000           |
| <b>Total</b>  |   | <b>\$1,408,527,876</b> | <b>\$1,473,965,674</b> |

**FUNDING SOURCES**

| Funding Sources                    | %    |
|------------------------------------|------|
| General Revenue                    | 19.9 |
| Educational Excellence Trust Funds | 1.7  |

|                          |        |
|--------------------------|--------|
| Cash funds               | 75.4   |
| Federal funds            | 2.5    |
| Tobacco Settlement Funds | 0.3    |
| Other funds              | 0.1    |
|                          | 100.00 |

## CHANGE LEVEL REQUESTS

### University of Arkansas, Fayetteville - State Treasury

| Commitment Item            | 2019-2020    | 2020-2021    |              |
|----------------------------|--------------|--------------|--------------|
|                            | Authorized   | Authorized   | Change Level |
| Regular Salaries           | \$98,801,319 | \$99,681,393 | \$880,074    |
| Personal Services Matching | \$22,629,037 | \$22,784,345 | \$155,308    |
| <b>Total</b>               |              |              | \$1,035,382  |

- The changes are reflective of the productivity funding model recommendation.

### UA System & Various Divisions - State Treasury

| Commitment Item    | 2019-2020   | 2020-2021   |              |
|--------------------|-------------|-------------|--------------|
|                    | Authorized  | Authorized  | Change Level |
| Extra Help         | \$0         | \$250,000   | \$250,000    |
| Overtime           | \$0         | \$10,000    | \$10,000     |
| Operating Expenses | \$7,709,848 | \$7,948,061 | \$238,213    |
| <b>Total</b>       |             |             | \$498,213    |

- The changes reflect the institution's request/AHECB recommendation as well as an ADHE letter regarding the Operating Expenses total.

### Arkansas School for Mathematics, Sciences & the Arts - State Treasury

| Commitment Item            | 2019-2020   | 2020-2021   |              |
|----------------------------|-------------|-------------|--------------|
|                            | Authorized  | Authorized  | Change Level |
| Regular Salaries           | \$4,200,000 | \$4,300,000 | \$100,000    |
| Personal Services Matching | \$1,234,000 | \$1,250,000 | \$16,000     |
| Operating Expenses         | \$4,469,247 | \$4,571,450 | \$102,203    |
| <b>Total</b>               |             |             | \$218,203    |

- The changes reflect the school's request/AHECB recommendation.

### University of Arkansas, Fayetteville - Cash Funds

| Commitment Item  | 2019-2020     | 2020-2021     |              |
|------------------|---------------|---------------|--------------|
|                  | Authorized    | Authorized    | Change Level |
| Regular Salaries | \$228,000,000 | \$239,400,000 | \$11,400,000 |
| Extra Help       | \$22,700,000  | \$23,800,000  | \$1,100,000  |

|                                |               |               |              |
|--------------------------------|---------------|---------------|--------------|
| Overtime                       | \$1,550,000   | \$1,750,000   | \$200,000    |
| Personal Services Matching     | \$60,500,000  | \$63,530,000  | \$3,030,000  |
| Operating Expenses             | \$210,000,000 | \$218,000,000 | \$8,000,000  |
| Conference Fees & Travel       | \$37,750,000  | \$39,640,000  | \$1,890,000  |
| Professional Fees and Services | \$100,000,000 | \$105,000,000 | \$5,000,000  |
| Capital Outlay                 | \$36,750,000  | \$38,590,000  | \$1,840,000  |
| Capital Improvements           | \$250,000,000 | \$262,500,000 | \$12,500,000 |
| <b>Total</b>                   |               |               | \$44,960,000 |

- The changes reflect the institution's request/AHECB recommendation.

#### UA System & Various Divisions - Cash Funds

| Commitment Item              | 2019-2020    | 2020-2021    |              |
|------------------------------|--------------|--------------|--------------|
|                              | Authorized   | Authorized   | Change Level |
| Regular Salaries             | \$25,450,000 | \$25,520,000 | \$70,000     |
| Extra Help                   | \$5,078,000  | \$5,081,000  | \$3,000      |
| Overtime                     | \$200,000    | \$203,000    | \$3,000      |
| Personal Services Matching   | \$7,418,000  | \$7,436,000  | \$18,000     |
| Operating Expenses           | \$38,346,000 | \$38,758,000 | \$412,000    |
| Professional Fees & Services | \$25,104,000 | \$43,324,000 | \$18,220,000 |
| <b>Total</b>                 |              |              | \$18,726,000 |

- The changes reflect the institution's request/AHECB recommendation.

#### UA System - ASMSA Cash Funds

| Commitment Item                | 2019-2020  | 2020-2021  |              |
|--------------------------------|------------|------------|--------------|
|                                | Authorized | Authorized | Change Level |
| Regular Salaries               | \$350,000  | \$550,000  | \$200,000    |
| Personal Services Matching     | \$90,000   | \$150,000  | \$60,000     |
| Professional Fees and Services | \$910,000  | \$500,000  | (\$410,000)  |
| Loans/Reimbursement            | \$150,000  | \$300,000  | \$150,000    |
| <b>Total</b>                   |            |            | \$0          |

- The changes reflect the school's request/AHECB recommendation.

## POSITIONS

### University of Arkansas, Fayetteville

Total Authorized Positions FY2021: 5,466

Total Authorized Positions FY2020: 5,466

Increase / (Decrease): 0

Extra Help Positions FY2021: 3,208

**UA System and Various Divisions**

Total Authorized Positions FY2021: 2,259

Total Authorized Positions FY2020: 2,259

Increase / (Decrease): 0

Extra Help Positions FY2021: 700

**SPECIAL LANGUAGE REVISIONS**

No special language revisions.