

0145 - University of Arkansas at Little Rock
Fiscal Year 2021
As Enacted by Act 39 of 2020

The University of Arkansas at Little Rock is located in Little Rock, Arkansas and is a four year doctoral granting institution of higher education. Its mission is to develop the intellect of students; to discover and disseminate knowledge; to serve and strengthen society by enhancing awareness in scientific, technical, and cultural arenas; and to promote humane sensitivities and understanding of interdependence.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
297	State Treasury	\$69,163,927	\$69,437,059
A68	Cash	\$162,298,699	\$162,298,699
86P	State Treasury - Nanotechnology	\$2,000,000	\$2,000,000
297	State Treasury - Bowen Law School	\$800,000	\$800,000
Total		\$234,262,626	\$234,535,758

FUNDING SOURCES

Funding Sources	%
General Revenue	33.8
Educational Excellence Trust Fund	3.2
Cash funds	61.6
Federal funds	0.9
Other funds	0.4
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$58,723,444	\$58,996,826	\$273,382
Total			\$273,382

- The change is reflective of the productivity funding model recommendation.

POSITIONS

Total Authorized Positions FY2021: 2,250

Total Authorized Positions FY2020: 2,280

Increase / (Decrease): (30)

Extra Help Positions FY2021: 1,300

SPECIAL LANGUAGE REVISIONS

No special language revisions.