

0150 - University of Arkansas for Medical Sciences
Fiscal Year 2021
As Enacted by Acts 87 and 139 of 2020

The University of Arkansas for Medical Sciences is located in Little Rock, Arkansas and is a four year specialized degree and doctoral granting institution of higher education. Its mission is to improve the health, health care and wellbeing of Arkansans and of others in the region, nation and the world by: educating current and future health professionals and the public; providing high-quality, innovative health care and also providing specialty expertise not routinely available in community settings; and advancing knowledge in areas of human health and disease and translating and accelerating discoveries into health improvements.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
429	State Treasury	\$116,201,297	\$116,201,297
59P	State Treasury - Healthcare Initiative	\$7,100,000	\$7,100,000
83C	State Treasury - Psych. Research Inst. & Dept. of Pediatrics	\$1,985,100	\$2,020,832
59Q	State Treasury - Colorectal Cancer Screening & Research	\$5,000,000	\$5,000,000
86R	State Treasury - Newborn Umbilical Cord Blood Program	\$250,000	\$250,000
86S	State Treasury - Adult Sickle Cell Disease Program	\$379,993	\$379,993
38E	State Treasury - Child Abuse and Neglect Programs	\$5,251,521	\$5,251,521
464	State Treasury - Medical Loans and Scholarships	\$450,000	\$450,000
461	State Treasury - Nursing Loans and Scholarships	\$300,000	\$300,000
1UV	State Treasury - Poison & Drug Information Center & Disease Management	\$299,959	\$299,959
1UV	State Treasury - Poison & Drug Information Center Operations	\$400,000	\$400,000
M78	State Treasury - AR Center for Health Improvement Expenses	\$500,000	\$500,000
231	State Treasury - Breast Cancer Research	\$1,194,216	\$1,194,216
231	State Treasury - Breast Cancer Research - Susan G. Komen	\$500,000	\$500,000
V36	State Treasury - Arkansas Children's Advocacy Center Fund	\$500,000	\$500,000
58U	State Treasury - Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000
1PQ	State Treasury - Domestic Violence Shelter Programs	\$7,150,000	\$7,150,000
322	Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796
347	Tobacco Funding - College of Public Health	\$3,195,946	\$3,195,946
368	Tobacco Funding - Delta Regional Program	\$2,235,565	\$2,235,565
365	Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957
A85	Cash Funds	\$1,995,793,000	\$1,995,793,000
A85	Cash Funds - Pharmacy Student Loans	\$550,000	\$550,000
X59	Winthrop P. Rockefeller Cancer Institute	\$20,000,000	\$20,000,000
	Cash Funds - PANS/PANDAS Clinic & Programs	-	\$175,000
	Rural Broadband Grants	-	\$2,000,000
Total		\$2,178,284,350	\$2,180,495,082

FUNDING SOURCES

Funding Sources	%
General Revenue	5.9
Indigent Care	0.4
Educational Excellence Trust Fund	0.7
Educ. Excel. Trust Fund - Indigent Care	0.0
Cash funds	86.9
Federal funds	5.1
Tobacco Settlement funds	0.6
Other funds - Bail Bonds	0.0
Other funds	0.4
	100.00

CHANGE LEVEL REQUESTS

State Treasury - Psychiatric Research Institute & Dept. of Pediatrics

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Psych. Research Institute Expenses for Training, Treatment, Community Providers, & Personal Services	\$1,285,100	\$1,320,832	\$35,732
Total			\$35,732

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 11,445

Total Authorized Positions FY2020: 11,445

Tobacco Positions FY2021: 113

Increase / (Decrease): 0

Extra Help Positions FY2021: 1,565

SPECIAL LANGUAGE REVISIONS

No special language changes.