

0155 - University of Arkansas at Monticello
Fiscal Year 2021
As Enacted by Act 137 of 2020

The University of Arkansas at Monticello is located in Monticello, Arkansas, it is a four year institution of higher education, and has campuses in Crossett and McGehee and includes the Arkansas Heavy Equipment Operator Training Academy in Warren. The university shares with all universities the commitment to search for truth and understanding through scholastic endeavor. The University seeks to enhance and share knowledge, to preserve and promote the intellectual content of society, and to educate people for critical thought.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
298	State Treasury - Monticello	\$14,782,772	\$14,963,393
1MG	State Treasury - Crossett	\$1,827,351	\$1,849,528
1MF	State Treasury - McGehee	\$2,451,978	\$2,481,563
A69	Cash Funds - Monticello	\$27,581,000	\$27,581,000
B83	Cash Funds - Crossett	\$1,003,660	\$1,003,660
B82	Cash Funds - McGehee	\$940,150	\$940,150
D06	Center for Forest Business	\$731,531	\$731,531
Total		\$49,318,442	\$49,550,825

FUNDING SOURCES

Funding Sources	%
General Revenue	44.7
Educational Excellence Trust Fund	3.3
Work Force 2000	3.8
Cash funds	23.5
Federal funds	23.8
Other funds	1.0
	100.00

CHANGE LEVEL REQUESTS

State Treasury - Monticello

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$11,840,000	\$11,850,000	\$10,000
Operating Expenses	\$2,017,772	\$2,188,393	\$170,621
Total			\$180,621

- The changes are reflective of the productivity funding model recommendation.

State Treasury - Crossett

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Operating Expenses	\$332,351	\$354,528	\$22,177
Total			\$22,177

- The change is reflective of the productivity funding model recommendation.

State Treasury - McGehee

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Operating Expenses	\$576,978	\$606,563	\$29,585
Total			\$29,585

- The change is reflective of the productivity funding model recommendation.

Cash Funds - Monticello

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Extra Help	\$353,000	\$705,000	\$352,000
Personal Services Matching	\$2,500,000	\$2,200,000	(\$300,000)
Conference Fees & Travel	\$2,000	\$10,000	\$8,000
Capital Outlay	\$9,800,000	\$7,800,000	(\$2,000,000)
Capital Improvements	\$0	\$2,000,000	\$2,000,000
Debt Service	\$110,000	\$50,000	(\$60,000)
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 661

Total Authorized Positions FY2020: 661

Increase / (Decrease): 0

Extra Help Positions FY2021: 862

SPECIAL LANGUAGE REVISIONS

No special language revisions.