

**0160 - University of Arkansas - Pine Bluff
Fiscal Year 2021
As Enacted by Act 138 of 2020**

The University of Arkansas - Pine Bluff is located in Pine Bluff, Arkansas, and is a four year institution of higher education. While the university will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
616	State Treasury	\$29,206,191	\$29,687,042
B13	Cash Funds	\$68,480,349	\$68,480,349
Total		\$97,686,540	\$98,167,391

FUNDING SOURCES

Funding Sources	%
General Revenue	39.5
Educational Excellence Trust Fund	3.2
Cash funds	37.3
Federal funds	20.0
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$19,026,442	\$19,266,867	\$240,425
Operating Expenses	\$3,621,115	\$3,861,541	\$240,426
Total			\$480,851

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$8,122,263	\$13,122,263	\$5,000,000
Extra Help	\$1,815,986	\$2,815,986	\$1,000,000

Capital Improvements	\$23,380,829	\$17,380,829	(\$6,000,000)
Total			(\$56,368,737)

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 883

Total Authorized Positions FY2020: 883

Increase / (Decrease): 0

Extra Help Positions FY2021: 924

SPECIAL LANGUAGE REVISIONS

No revisions.