

0165 - University of Central Arkansas
Fiscal Year 2021
As Enacted by Act 141 of 2020

The University of Central Arkansas is located in Conway, Arkansas and is a four year institution of higher education. The university, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

TOTAL APPROPRIATION

Appropriation		2020-2021	2020-2021
		Authorized	Authorized
310	State Treasury	\$60,789,064	\$61,798,155
A75	Cash Funds	\$130,605,000	\$142,304,000
Total		\$191,394,064	\$204,102,155

FUNDING SOURCES

Funding Sources	%
General Revenue	30.6
Educational Excellence Trust Fund	2.9
Cash Funds	66.5
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$55,000,000	\$56,000,000	\$1,000,000
Personal Services Matching	\$69,064	\$78,155	\$9,091
Total			\$1,009,091

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$29,200,000	\$32,000,000	\$2,800,000
Extra Help	\$1,480,000	\$1,600,000	\$120,000
Overtime	\$135,000	\$140,000	\$5,000

Personal Services Matching	\$25,800,000	\$28,300,000	\$2,500,000
Operating Expenses	\$41,100,000	\$45,000,000	\$3,900,000
Conference Fees & Travel	\$1,450,000	\$1,590,000	\$140,000
Professional Fees & Services	\$5,500,000	\$5,700,000	\$200,000
Capital Outlay	\$3,000,000	\$3,300,000	\$300,000
Capital Improvements	\$9,900,000	\$10,800,000	\$900,000
Debt Service	\$12,700,000	\$13,500,000	\$800,000
Promotional Items	\$340,000	\$374,000	\$34,000
Total			\$11,699,000

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 2,288

Total Authorized Positions FY2020: 2,288

Increase / (Decrease): 0

Extra Help Positions FY2021: 1,600

SPECIAL LANGUAGE REVISIONS

No revisions.