

**0167 - University of Arkansas Community College at Hope-Texarkana
Fiscal Year 2021
As Enacted by Act 40 of 2020**

The University of Arkansas Community College at Hope-Texarkana is a two year institution of higher education located in Hope and Texarkana, Arkansas. The institution states that as its mission it “connects students and community partners to quality education and supports a culture of academic, occupational, personal growth and enrichment programs throughout Southwest Arkansas.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTR	State Treasury	\$7,086,127	\$7,089,542
295	Cash Funds	\$11,357,876	\$13,376,197
Total		\$18,444,003	\$20,465,739

FUNDING SOURCES

Funding Sources	%
General Revenue	36.9
Workforce 2000	15.9
Cash Funds	38.8
Federal Funds	8.4
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,486,127	\$5,489,542	\$3,415
Total			\$3,415

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Personal Services Matching	\$697,679	\$700,000	\$2,321
Professional Fees	\$185,000	\$250,000	\$65,000
Capital Improvements	\$2,800,000	\$5,000,000	\$2,200,000
Debt Service	\$806,000	\$557,000	(\$249,000)
Total			\$2,018,321

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 208

Total Authorized Positions FY2020: 207

Increase / (Decrease): 1

Extra Help Positions FY2021: 200

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE