

**0168 – University of Arkansas Community College at Batesville  
Fiscal Year 2021  
As Enacted by Act 133 of 2020**

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The University of Arkansas Community College at Batesville is a two year institution of higher education located in Batesville, Arkansas. The institution states as its mission that it "provides quality educational opportunities within a supportive learning environment. We promote success through community partnerships, responsive programs, and an enduring commitment to improvement."

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTG	State Treasury - UACCB	\$5,152,058	\$5,096,829
279	Cash Funds - UACCB	\$12,921,000	\$12,921,000
<b>Total</b>		\$18,073,058	\$18,017,829

**FUNDING SOURCES**

Funding Sources	%
General Revenue	39.0
Cash Funds	52.9
Workforce 2000	8.1
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$4,302,058	\$4,246,829	(\$55,229)
<b>Total</b>			(\$55,229)

- The change is reflective of the productivity funding model recommendation.

**POSITIONS**

Total Authorized Positions FY2021: 272

Total Authorized Positions FY2020: 272

Increase / (Decrease): 0

Extra Help Positions FY2021: 100

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE\*