

**0170 – East Arkansas Community College  
Fiscal Year 2021  
As Enacted by Act 29 of 2020**

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This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to “enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment.”

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWE	EACC - State Treasury	\$10,186,825	\$10,098,081
211	EACC - Cash Funds	\$28,176,692	\$28,176,692
<b>Total</b>		\$38,363,517	\$38,274,773

**FUNDING SOURCES**

Funding Sources	%
General Revenue	60.8
Cash Funds	25.6
Educational Excellence Trust Fund	6.0
Workforce 2000	5.6
Adult Ed Basic/General	1.6
Federal Funds	0.4
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$6,671,789	\$6,571,789	(\$100,000)
Extra Help	\$130,000	\$71,534	(\$58,466)
Personal Services Matching	\$1,927,371	\$1,900,101	(\$27,270)
Operating Expenses	\$1,439,665	\$1,537,667	\$98,002
Conference Fees & Travel	\$18,000	\$16,990	(\$1,010)
<b>Total</b>			(\$88,744)

**Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Extra Help	\$462,631	\$439,631	(\$23,000)
Promotional Items	\$27,000	\$50,000	\$23,000

<b>Total</b>			\$0
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**POSITIONS**

Total Authorized Positions FY2021: 346

Total Authorized Positions FY2020: 346

Increase / (Decrease): 0

Extra Help Positions FY2021: 325

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE CHANGES\*