

**0175 - National Park College  
Fiscal Year 2021  
As Enacted by Act 31 of 2020**

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National Park College is a two year institution of higher education located in Hot Springs, Arkansas. The institution states as its mission that, "Learning is our focus; student success is our goal."

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWG	State Treasury – NPC	\$11,113,420	\$11,010,623
212	Cash Funds - NPC	\$16,672,857	\$16,615,000
<b>Total</b>		\$27,786,277	\$27,625,623

**FUNDING SOURCES**

Funding Sources	%
General Revenue	43.5
Educational Excellence Trust Fund	6.0
Workforce 2000	3.2
Cash Funds	47.4
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$8,967,910	\$8,825,000	(\$142,910)
Personal Services Matching	\$1,194,335	\$1,234,448	\$40,113
<b>Total</b>			(\$102,797)

- The changes are reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$3,042,411	\$3,100,000	\$57,589
Extra Help	\$1,309,341	\$1,300,000	(\$9,341)
Personal Services Matching	\$245,037	\$1,000,000	\$754,963
Operating Expenses	\$3,924,014	\$3,000,000	(\$924,014)
Conference Fees and Travel	\$82,069	\$95,000	\$12,931
Professional Fees	\$369,985	\$400,000	\$30,015

Capital Outlay	\$1,500,000	\$500,000	(\$1,000,000)
Capital Improvements	\$5,000,000	\$6,000,000	\$1,000,000
Promotional Items	\$0	\$20,000	\$20,000
<b>Total</b>			(\$57,857)

- The changes reflect the institution's request/AHECB recommendation.

**POSITIONS**

Total Authorized Positions FY2021: 376

Total Authorized Positions FY2020: 376

Increase / (Decrease): 0

Extra Help Positions FY2021: 402

**SPECIAL LANGUAGE REVISIONS**

\*NO SPECIAL LANGUAGE\*