

**0177 - ASU Mid-South
Fiscal Year 2021
As Enacted by Act 23 of 2020**

Arkansas State University - Mid-South is a two year institution of higher education located in West Memphis, Arkansas and sponsors the appropriation for the Arkansas Delta Training and Education Consortium (ADTEC). ADTEC provides a comprehensive regional approach to education and training, utilizes shared faculty, curriculum, equipment and best practices and promotes regional economic development. The institution states as its mission that it is “committed to economic development in the Arkansas Delta through the provision of high quality, affordable, and convenient learning opportunities and services consistent with identified student, community and regional needs.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CTM	State Treasury – ASU - Mid-South	\$6,231,052	\$6,357,964
CTM	ADTEC/University Center	\$1,527,000	\$1,554,486
281	Cash Funds - ASU - Mid-South	\$25,000,000	\$25,000,000
Total		\$32,758,052	\$32,912,450

FUNDING SOURCES

Funding Sources	%
General Revenue	30.7
Workforce 2000	12.4
Cash Funds	40.0
Federal Funds	16.5
Other Funds	0.4
	100.00

CHANGE LEVEL REQUESTS

State Treasury - Mid-South

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$4,711,052	\$4,787,964	\$76,912
Personal Services Matching	\$1,200,000	\$1,250,000	\$50,000
Total			\$126,912

- The changes are reflective of the productivity funding model recommendation.

State Treasury - ADTEC

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level

ADTEC/Univ. Center Partners	\$1,527,000	\$1,554,486	\$27,486
Total			\$27,486

- The change is reflective of the recommended 1.8% increase for non-formula entities.

POSITIONS

Total Authorized Positions FY2021: 306

Total Authorized Positions FY2020: 306

Increase / (Decrease): 0

Extra Help Positions FY2021: 200

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES