

**0180 - Arkansas Northeastern College
Fiscal Year 2021
As Enacted by Act 22 of 2020**

Arkansas Northeastern College is a two year institution of higher education located in Blytheville, Arkansas. As its stated mission, Arkansas Northeastern College is committed to providing accessible, quality educational programs, services and lifelong learning opportunities.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWM	State Treasury – ANC	\$10,233,416	\$10,470,515
213	Cash Funds - ANC	\$26,428,000	\$26,428,000
Total		\$36,661,416	\$36,898,515

FUNDING SOURCES

Funding Sources	%
General Revenue	55.0
Educational Excellence Trust Fund	5.1
Workforce 2000	4.6
Cash Funds	27.3
Federal Funds	7.9
Other Funds	0.0
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Operating Expenses	\$558,416	\$795,515	\$237,099
Total			\$237,099

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Extra Help	\$900,000	\$1,000,000	\$100,000
Personal Services Matching	\$800,000	\$2,500,000	\$1,700,000
Operating Expenses	\$6,000,000	\$8,000,000	\$2,000,000
Conference Fees and Travel	\$400,000	\$500,000	\$100,000
Professional Fees	\$750,000	\$800,000	\$50,000

Capital Outlay	\$10,000,000	\$6,500,000	(\$3,500,000)
Debt Service	\$1,500,000	\$1,000,000	(\$500,000)
Promotional Items	\$150,000	\$200,000	\$50,000
Total			\$0

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 299

Total Authorized Positions FY2020: 299

Increase / (Decrease): 0

Extra Help Positions FY2021: 521

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE