

**0185 - North Arkansas College
Fiscal Year 2021
As Enacted by Act 72 of 2020**

North Arkansas College is a two year institution of higher education located in Harrison, Arkansas. The institution states that its mission is “to provide high quality, affordable, convenient opportunities for learning and community enrichment.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWN	State Treasury – NAC	\$9,179,284	\$9,075,526
214	Cash Funds – NAC	\$49,385,000	\$49,385,000
Total		\$58,564,284	\$58,460,526

FUNDING SOURCES

Funding Sources	%
General Revenue	37.5
Educational Excellence Trust Fund	2.3
Workforce 2000	2.7
Cash Funds	22.0
Federal Funds	35.5
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Personal Services Matching	\$1,200,000	\$1,175,526	(\$24,474)
Operating Expenses	\$1,179,284	\$1,100,000	(\$79,284)
Total			(\$103,758)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,450,000	\$5,425,000	(\$25,000)
Extra Help	\$800,000	\$825,000	\$25,000
Conference Fees & Travel	\$380,000	\$390,000	\$10,000
Professional Fees	\$400,000	\$390,000	(\$10,000)
Total			\$0

- These changes reflect the institution request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 400

Total Authorized Positions FY2020: 400

Increase / (Decrease): 0

Extra Help Positions FY2021: 500

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE