

0190 - Phillips Community College of the University of Arkansas
Fiscal Year 2021
As Enacted by Act 34 of 2020

Phillips Community College of the University of Arkansas, located in Helena, Arkansas, is a two year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution's website states that through its mission it is "committed to individual, organizational and community development by: providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas."

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWP	State Treasury – PCCUA	\$10,535,597	\$10,575,663
215	Cash Funds - PCCUA	\$32,480,000	\$32,480,000
Total		\$43,015,597	\$43,055,663

FUNDING SOURCES

Funding Sources	%
General Revenue	51.7
Educational Excellence Trust Fund	4.3
Workforce 2000	3.0
Cash Funds	25.1
Federal Funds	15.8
	100.00

CHANGE LEVEL REQUESTS

State Treasury - Helena Campus

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$5,611,909	\$5,654,882	\$42,973
Personal Services Matching	\$1,243,148	\$1,252,667	\$9,519
Operating Expenses	\$463,303	\$487,431	\$24,128
Total			\$76,620

- The changes are reflective of the productivity funding model recommendation.

State Treasury - DeWitt Campus

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$769,904	\$719,982	(\$49,922)
Personal Services Matching	\$247,292	\$245,544	(\$1,748)

Operating Expenses	\$289,802	\$287,612	(\$2,190)
Total			(\$53,860)

- The changes are reflective of the productivity funding model recommendation.

State Treasury - Stuttgart Campus

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$1,317,187	\$1,329,120	\$11,933
Personal Services Matching	\$267,064	\$269,484	\$2,420
Operating Expenses	\$325,988	\$328,941	\$2,953
Total			\$17,306

- The changes are reflective of the productivity funding model recommendation.

POSITIONS

Total Authorized Positions FY2021: 325

Total Authorized Positions FY2020: 325

Increase / (Decrease): 0

Extra Help Positions FY2021: 900

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES