

0192 - University of Arkansas Community College at Rich Mountain
Fiscal Year 2021
As Enacted by Act 41 of 2020

The University of Arkansas Community College at Rich Mountain is a two year institution of higher education located in Mena, Arkansas. It states that its mission is “to provide all residents of the Ouachita Mountain Regions with exemplary educational and enrichment opportunities to improve the quality of life and standard of living.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWR	State Treasury – UACCRM	\$3,468,812	\$3,863,206
219	Cash Funds - UACCRM	\$9,260,000	\$18,060,000
Total		\$12,728,812	\$21,923,206

FUNDING SOURCES

Funding Sources	%
General Revenue	44.6
Educational Excellence Trust Fund	3.0
Cash Funds	33.5
Federal Funds	18.8
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$2,425,000	\$2,450,000	\$25,000
Operating Expenses	\$513,812	\$883,206	\$369,394
Total			\$394,394

- The changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Capital Improvements	\$200,000	\$9,000,000	\$8,800,000
Total			\$8,800,000

- The change reflects the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 144

Total Authorized Positions FY2020: 144

Increase / (Decrease): 0

Extra Help Positions FY2021: 80

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE