

**0193 - South Arkansas Community College
Fiscal Year 2021
As Enacted By Act 131 of 2020**

South Arkansas Community College is a two year institution of higher education with two branches in El Dorado, Arkansas and a location in Warren. The institution states that its mission is that it “promotes excellence in learning, teaching and service; provides lifelong educational opportunities; and serves as a cultural, intellectual and economic resource for the community.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWS	State Treasury – SACC	\$7,439,510	\$7,232,923
221	Cash Funds - SACC	\$16,659,758	\$16,659,758
Total		\$24,099,268	\$23,892,681

FUNDING SOURCES

Funding Sources	%
General Revenue	35.0
Educational Excellence Trust Fund	3.3
Workforce 2000	2.6
Cash Funds	49.0
Federal Funds	10.0
Other Funds	0.0
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$4,600,000	\$4,687,221	\$87,221
Extra Help	\$130,000	\$128,651	(\$1,349)
Personal Services Matching	\$1,572,357	\$1,301,460	(\$270,897)
Operating Expenses	\$1,117,153	\$1,095,591	(\$21,562)
Total			(\$206,587)

- These changes are reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Extra Help	\$253,236	\$278,236	\$25,000

Operating Expenses	\$3,393,918	\$3,377,338	(\$16,580)
Debt Service	\$533,420	\$500,000	(\$33,420)
Promotional Items	\$25,000	\$50,000	\$25,000
Total			\$0

- These changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 327

Total Authorized Positions FY2020: 327

Increase / (Decrease): 0

Extra Help Positions FY2021: 175

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE