

**0195 - University of Arkansas - Fort Smith**  
**Fiscal Year 2021**  
**As Enacted by Act 37 of 2020**

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The University of Arkansas - Fort Smith is located in Fort Smith, Arkansas, and is a four year institution of higher education. The university prepares students to succeed in an ever-changing global world while advancing economic development and quality of place.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
568	State Treasury	\$24,538,260	\$24,375,974
B12	Cash Funds	\$115,225,000	\$119,955,000
<b>Total</b>		\$139,763,260	\$144,330,974

**FUNDING SOURCES**

Funding Sources	%
General Revenue	29.4
Educational Excellence Trust Fund	4.8
Cash Funds	56.9
Federal Funds	8.7
Other Funds	.1
	100.00

**CHANGE LEVEL REQUESTS**

**State Treasury**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$18,218,260	\$18,055,974	(\$162,286)
<b>Total</b>			(\$162,286)

- The change is reflective of the productivity funding model recommendation.

**Cash Funds**

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$24,000,000	\$25,200,000	\$1,200,000
Extra Help	\$1,100,000	\$1,155,000	\$55,000
Personal Services Matching	\$8,500,000	\$8,925,000	\$425,000
Operating Expenses	\$24,000,000	\$25,200,000	\$1,200,000
Conference Fees & Travel	\$500,000	\$525,000	\$25,000

Professional Fees and Services	\$1,500,000	\$1,575,000	\$75,000
Capital Outlay	\$5,000,000	\$5,250,000	\$250,000
Capital Improvements	\$30,000,000	\$31,500,000	\$1,500,000
<b>Total</b>			<b>\$4,730,000</b>

- The changes reflect the institution's request/AHECB recommendation.

## **POSITIONS**

Total Authorized Positions FY2021: 1,119

Total Authorized Positions FY2020: 1,119

Increase / (Decrease): 0

Extra Help Positions FY2021: 910

## **SPECIAL LANGUAGE REVISIONS**

No special language.