

**0198 – Northwest Arkansas Community College
Fiscal Year 2021
As Enacted by Act 32 of 2020**

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to “serve and strengthen the community through learning for living.”

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Authorized
CWA	State Treasury - NWACC	\$12,788,072	\$13,592,604
CWA	State Treasury - Child Protection Training Center	\$228,232	\$228,232
220	Cash Funds - NWACC	\$46,133,957	\$50,745,168
Total		\$59,150,261	\$64,566,004

FUNDING SOURCES

Funding Sources	%
General Revenue	24.9
Educational Excellence Trust Fund	2.6
Cash Funds	66.0
Federal Funds	6.5
	100.00

CHANGE LEVEL REQUESTS

State Treasury

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$12,788,072	\$13,592,604	\$804,532
Total			\$804,532

- The change is reflective of the productivity funding model recommendation.

Cash Funds

Commitment Item	2019-2020	2020-2021	
	Authorized	Authorized	Change Level
Regular Salaries	\$17,120,861	\$18,832,947	\$1,712,086
Extra Help	\$1,130,458	\$1,243,504	\$113,046
Overtime	\$34,000	\$37,400	\$3,400
Personal Services Matching	\$12,292,059	\$13,521,265	\$1,229,206
Operating Expenses	\$11,560,771	\$12,716,848	\$1,156,077
Conference Fees and Travel	\$387,693	\$426,462	\$38,769

Professional Fees	\$1,001,109	\$1,101,220	\$100,111
Capital Outlay	\$1,033,210	\$2,511,531	\$1,478,321
Capital Improvements	\$1,500,000	\$275,000	(\$1,225,000)
Debt Service	\$15,050	\$17,308	\$2,258
Promotional Items	\$58,746	\$61,683	\$2,937
Total			\$4,611,211

- The changes reflect the institution's request/AHECB recommendation.

POSITIONS

Total Authorized Positions FY2021: 1,104

Total Authorized Positions FY2020: 1,104

Increase / (Decrease): 0

Extra Help Positions FY2021: 360

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE