

**0232 – ELECTION COMMISSIONERS BOARD
FISCAL YEAR 2021
AS ENACTED BY ACT 21 OF 2020**

The Election Commissioner’s Mission is to provide reimbursement to the counties for state funded election expenses while assuring fair and orderly election procedures.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
436	Nonpartisan General Elections	\$1,600,000	\$1,600,000
580	Election Commissioners - Operations	\$621,127	\$621,127
581	Election Expenses	\$6,340,000	\$6,340,000
Total		\$8,561,127	\$8,561,127

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	33.69
General Revenue	4000010	64.49
Judicial Filing Fees	4000320	1.82

CHANGE LEVEL REQUESTS

No change level requests.

POSITIONS

Total Authorized Positions FY2021: 7

Total Authorized Positions FY2020: 7

Increase / (Decrease): 0

Extra Help Positions FY2021:0

SPECIAL LANGUAGE REVISIONS

No changes.