As Enacted by Act 65 of 2020
This agency is responsible for determining disability for the Social Security Administration and for conducting administrative appeals for the Federal government. It is funded with federal funds provided by the Social Security Administration.

TOTAL APPROPRIATION

| Appropriation | 2019-2020 | 2020-2021 |  |
| :---: | :---: | ---: | ---: |
|  |  | Authorized | Legislative |
| 2QQ | DDSSA-Operations | $\$ 53,037,024$ | $\$ 53,065,955$ |
| Total |  | $\$ 53,037,024$ | $\$ 53,065,955$ |

FUNDING SOURCES

| Funding Sources |  | \% |
| :--- | :---: | :---: |
| Federal Revenue | 4000020 | 100.00 |
| Total Funds | 100.00 |  |

## CHANGE LEVEL REQUESTS

DDSSA-Operations (Appropriation 2QQ)

| Commitment Item |  | 2019-2020 |  | 2020-2021 |  |
| :--- | ---: | ---: | ---: | ---: | :---: |
|  |  | Legislative | Change Level |  |  |
| 5010000 | Regular Salaries | $\$ 25,756,441$ | $\$ 25,773,141$ | $\$ 16,700$ |  |
| 5010003 | Personal Services Matching | $\$ 8,433,398$ | $\$ 8,445,629$ | $\$ 12,231$ |  |
| Total |  | $\$ 53,037,024$ | $\$ 53,065,955$ | $\$ 28,931$ |  |

- Increase in Regular Salaries and Personal Services matching due to career service payments.


## POSITIONS

Total Authorized Positions FY2020: 429
Total Authorized Positions FY2020: 429
Increase / (Decrease): (0)
Extra Help Positions FY2020: 20

## SPECIAL LANGUAGE REVISIONS

No changes

