

**0314 - ARKANSAS GOVERNOR'S MANSION
FISCAL YEAR 2021
LEGISLATIVE RECOMMENDATION**

The Commission is charged with the responsibility of the condition of the mansion and to solicit and accept gifts, grants or donations for the mansion.

TOTAL APPROPRIATION

Appropriation		2018-2019	2019-2020	2020-2021
		Actual	Authorized	Legislative
532	Governor's Mansion - Operations	\$1,155,825	\$1,430,002	\$1,430,124
56V	Grand Hall/Mansion/Grounds - Cash in Treasury	\$275,343	\$500,000	\$500,000
Total		\$1,431,168	\$1,930,002	\$1,930,124

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	3.90
State Central Services	4000035	76.31
Cash Fund	4000045	19.79
		100.00

CHANGE LEVEL REQUESTS

Governor's Mansion - Operations (Appropriation 532)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$674,164	\$674,264	\$100
5010003	Personal Services Matching	\$182,008	\$182,030	\$22
Total		\$1,430,002	\$1,430,124	\$122

- Salaries and Matching are increased to provide for changes in matching rates and career service payments.

POSITIONS

Total Authorized Positions FY2021: 10

Total Authorized Positions FY2020: 10

Increase / (Decrease): 0

Extra Help Positions FY2021: 4

SPECIAL LANGUAGE REVISIONS

No Changes