

**0315 – DEPARTMENT OF PARKS, HERITAGE, AND TOURISM
 CAPITOL ZONING DISTRICT COMMISSION
 FISCAL YEAR 2021
 AS ENACTED BY ACT 123 OF 2020**

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission. It is funded with general revenue.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
676	Capitol Zoning District-State Operations	\$252,357	\$252,357
Total		\$252,357	\$252,357

FUNDING SOURCES

Funding Sources		%
General Revenue	4000010	100.00
Performance Fund	4000055	0.00
Total Funds		100.00

CHANGE LEVEL REQUESTS

No Change Level requests.

POSITIONS

Total Authorized Position FY2021: 3
 Total Authorized Positions FY2020: 3
 Increase / (Decrease): 0
 Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.