

**0319 – ARKANSAS DEPARTMENT OF HEALTH -
MINORITY HEALTH COMMISSION
FISCAL YEAR 2021
AS ENACTED BY ACTS 172 AND 173 OF 2020**

The Arkansas Department of Health - Arkansas Minority Health Commission (ADH-AMHC) was created to assure all minority Arkansans equitable access to preventive health care and to seek ways to promote health and prevent diseases and conditions that are prevalent among minority populations. The agency also assesses the delivery of health services to minorities and identifies gaps in service to minorities, studies and implements programs for minority health and makes recommendations for improvements. The Commission has two separate Acts.

- The Arkansas Minority Health Commission Operations funded by general revenue and cash funds. (Act 172 of 2020)
- The Commissions Minority Health Initiative funded by Tobacco Settlement Funds. (Act 173 of 2020)

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
2MF	Treasury Cash	\$25,949	\$25,949
463	Minority Health Initiative	\$1,650,775	\$1,650,897
815	Minority Health Operations	\$219,101	\$219,101
Total		\$1,895,825	\$1,895,947

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	2.03
General Revenue	4000010	16.14
Cash Fund	4000045	0.18
Tobacco Settlement	4000495	81.65
		100.00

CHANGE LEVEL REQUESTS

Minority Health Initiative (Appropriation 463)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$215,531	\$215,631	\$100
5010003	Personal Services Matching	\$74,902	\$74,924	\$22
Total		\$1,650,775	\$1,650,897	\$122

- Increase in Regular Salary and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2021: 8 (3 – Operations & 5 – Health Initiative)

Total Authorized Positions FY2020: 8 (3 – Operations & 5 – Health Initiative)

Increase / (Decrease): 0

Extra Help Positions FY2021: 0

SPECIAL LANGUAGE REVISIONS

No changes to Special Language.