

**0323 – DEPARTMENT OF CORRECTIONS - PAROLE BOARD
FISCAL YEAR 2021
AS ENACTED BY ACT 159 OF 2020**

Parole Board responsibilities include conducting parole hearings throughout the state, making decisions on the conditional release of inmates from correctional facilities, reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. The Board is responsible to grant, deny, suspend, and revoke parole in accordance with legislative criteria.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
306	Parole Board Operations	\$2,409,301	\$2,411,763
Total		\$2,409,301	\$2,411,763

FUNDING SOURCES

Funding Sources		2018-2019	
		Actual	%
General Revenue	4000010	\$2,169,127	100.00
Federal Revenue	4000020	\$0	0.00
Performance Fund	4000055	\$0	0.00
Total Funds		\$2,169,127	100.00
Excess Appropriation/(Funding)		\$0	
Grand Total		\$2,169,127	

CHANGE LEVEL REQUESTS

Parole Board Operations (Appropriation 306)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,554,535	\$1,556,535	\$2,000
5010003	Personal Services Matching	\$494,555	\$495,017	\$462
Total		\$2,409,301	\$2,411,763	\$2,462

- Salaries and Personal Services Matching change levels were increase due to career service payments

POSITIONS

Total Authorized Positions FY2021: 27

Total Authorized Positions FY2020: 27

Increase / (Decrease): 0

Extra Help Positions FY2020: 0

SPECIAL LANGUAGE REVISIONS

No Special Language