0334 – ARKANSAS DEPARTMENT OF HEALTH -TOBACCO SETTLEMENT COMMISSION FISCAL YEAR 2021

AS ENACTED BY ACT 174 OF 2020

The Arkansas Department of Health - Tobacco Settlement Commission is responsible for evaluating and monitoring of the programs funded by the Tobacco Settlement Proceeds Act of 2000. It is funded from the interest earnings on the Tobacco Settlement Program Fund and Program Accounts.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
468	Operations	\$416,627	\$416,750
Total		\$416,627	\$416,750

FUNDING SOURCES

Funding Sources	%	
Tobacco Settlement Interest Earnings	4000495	100.00
		100.00

CHANGE LEVEL REQUESTS

Operations (Appropriation 468)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$90,177	\$90,277	\$100
5010003	Personal Services Matching	\$30,875	\$30,898	\$23
Total		\$416,627	\$416,750	\$123

• Increase in Regular Salaries and Personal Services Matching due to Career Service, Merit, etc. adjustments.

POSITIONS

Total Authorized Positions FY2021: 2 Total Authorized Positions FY2020: 2

Increase / (Decrease): 0

Extra Help Positions FY2021: 0

SPECIAL LANGUAGE REVISIONS

No changes