

**0390 - WORKERS' COMPENSATION COMMISSION
FISCAL YEAR 2021
AS ENACTED BY ACT 178 OF 2020**

The Workers' Compensation Commission (WCC) administers and enforces the Arkansas Workers' Compensation Law to ensure that all covered employers secure insurance coverage from commercial carriers or through self-insurance programs and adjudicates all work related injury claims by employees against their employers or insurance carriers.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
203	Refunds and Claims	\$21,550,000	\$21,550,000
355	Administration	\$11,256,520	\$11,258,449
356	Second Injury Claims	\$500,000	\$500,000
866	Seminar-Cash in Treasury	\$140,000	\$140,000
99T	Building Repair	\$150,000	\$150,000
Total		\$33,596,520	\$33,598,449

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	74.56
Cash Fund	4000045	0.11
Trust Fund	4000050	25.33
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

Administration (Appropriation 355)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,661,185	\$6,662,285	\$1,100
5010003	Personal Services Matching	\$2,125,040	\$2,125,869	\$829
Total		\$11,256,520	\$11,258,449	\$1,929

- Change Level increases are due to bonuses and adjustments to matching rates.

POSITIONS

Total Authorized Positions FY2021: 115

Total Authorized Positions FY2020: 115

Increase / (Decrease): 0

Extra Help Positions FY2021:2

SPECIAL LANGUAGE REVISIONS

No Changes Requested.