

**0420 - DEPARTMENT OF ENERGY AND ENVIRONMENT
 ARKANSAS GEOLOGICAL SURVEY
 FISCAL YEAR 2021
 AS ENACTED BY ACT 120 OF 2020**

The mission of the Arkansas Geological Survey is to increase the knowledge of the geology of the State and to stimulate the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
166	State Operations	\$2,152,491	\$2,153,351
169	Map Resale	\$49,000	\$49,000
210	State Geologic Mapping Program	\$208,656	\$186,353
54U	State Farm Grant	\$6,505	\$6,505
873	Geology Museum	\$1,125	\$1,125
N32	Geological Research - Landslide/Sinkhole	\$154,542	\$154,542
Total		\$2,572,319	\$2,550,876

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	7.46
General Revenue	4000010	82.00
Federal Revenue	4000020	3.11
Special Revenue	4000030	0.00
Non-Revenue Receipts	4000040	0.39
Interest	4000300	0.00
Other	4000370	1.78
Transfers from Agencies	4000690	5.27
		100.00

CHANGE LEVEL REQUESTS

State Operations (Appropriation 166)

Commitment Item	2019-2020	2020-2021	
	Authorized	Legislative	Change Level

5010000	Regular Salaries	\$1,351,484	\$1,352,184	\$700
5010003	Personal Services Matching	\$448,405	\$448,565	\$160
Total		\$2,152,491	\$2,151,351	\$860

- **Regular Salaries and Personal Services Matching** increased to provide for changes in matching rates and career services payments.

State Geologic Mapping Program (Appropriation 210)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5020002	Operating Expenses	\$100,045	\$77,742	(\$22,303)
Total		\$208,656	\$186,353	(\$22,303)

- **Operating Expenses** decreased due to new federal grant with start-up operating costs in previous fiscal year with excess appropriation not necessary for FY2021.

*Reg for Prof Geo (Appropriation F44)

- **Appropriation Section eliminated** due to Board of Registration for Professional Geologist moving to the Department of Labor and Licensing as part of Transformation. One position transferred with the appropriation section.

POSITIONS

Total Authorized Positions FY2021: 29

Total Authorized Positions FY2020: 29

Increase / (Decrease): 0

Extra Help Positions FY2021: 21

SPECIAL LANGUAGE REVISIONS

No Special Language.