

**0430 – DEPARTMENT OF ENERGY AND ENVIRONMENT
LIQUEFIED PETROLEUM GAS BOARD
FISCAL YEAR 2021
AS ENACTED BY ACT 121 OF 2020**

The Liquefied Petroleum Gas Board enforces laws and safety requirements that regulate the manufacture, sale, installation, and use of containers and equipment in the storage, transportation, dispensing, and utilization of liquid petroleum gases.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
050	Liquefied Petroleum Gas Board-Operations	\$674,266	\$499,744
Total		\$674,266	\$499,744

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	69.08
Special Revenue	4000030	30.92
		100.00

CHANGE LEVEL REQUESTS

Liquefied Petroleum Gas Board-Operations (Appropriation 050)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$271,465	\$272,665	\$1,200
5010003	Personal Services Matching	\$93,401	\$93,679	\$278
5120011	Capital Outlay	\$176,000	\$0	(\$176,000)
Total		\$674,266	\$499,744	(\$174,522)

- **Regular Salaries** and **Personal Services Matching** increased to provide for changes in matching rates and career service payments
- **Capital Outlay** decreased due to purchase of three vehicles, convert them to propane, and purchase of a refueling station occurring in the previous fiscal year and excess appropriation not necessary for FY2021

POSITIONS

Total Authorized Positions FY2021: 6

Total Authorized Positions FY2020: 6

Increase / (Decrease): 0

Extra Help Positions FY2020: 1

SPECIAL LANGUAGE REVISIONS

No Special Language.