

**0440 – DEPARTMENT OF ENERGY AND ENVIRONMENT
OIL AND GAS COMMISSION
FISCAL YEAR 2021
AS ENACTED BY ACT 74 OF 2020**

The Oil and Gas Commission protects the rights and interests of mineral owners and regulates oil, gas, and brine production industries to ensure compliance with state and federal laws. The commission regulates activities required to produce and allocate oil and gas reserves, including distribution of royalties, assessment of taxes, seismic operations, and data compilation. The commission also monitors underground disposal of waste fluids generated by producers.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 |
|---------------|---------------------------------|--------------------|--------------------|
| | | Authorized | Legislative |
| 204 | Oil & Gas Commission-Operations | \$4,870,638 | \$4,872,974 |
| 2XV | Well Plugging Program | \$2,500,000 | \$2,500,000 |
| A20 | Refunds/Reimbursements | \$200,000 | \$200,000 |
| Total | | \$7,570,638 | \$7,572,974 |

FUNDING SOURCES

| Funding Sources | | % |
|--------------------|---------|---------------|
| Fund Balance | 4000005 | 91.46 |
| Special Revenue | 4000030 | 8.53 |
| Cash Fund | 4000045 | 0.01 |
| Total Funds | | 100.00 |
| | | |
| | | |

CHANGE LEVEL REQUESTS

Oil & Gas Commission-Operations (Appropriation 204)

| Commitment Item | | 2019-2020 | 2020-2021 | |
|-----------------|----------------------------|--------------------|--------------------|----------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$2,086,818 | \$2,088,718 | \$1,900 |
| 5010003 | Personal Services Matching | \$685,906 | \$686,342 | \$436 |
| Total | | \$4,870,638 | \$4,872,974 | \$2,336 |

- **Regular Salaries and Personal Services Matching** increased to provide for changes in matching rates and career service payments

POSITIONS

Total Authorized Positions FY2021: 40

Total Authorized Positions FY2020: 40

Increase / (Decrease): 0

Extra Help Positions FY2020: 6

SPECIAL LANGUAGE REVISIONS

No Changes.