

0450 - ARKANSAS PUBLIC SERVICE COMMISSION

FISCAL YEAR 2021

AS ENACTED BY ACT 19 OF 2020

The Public Service Commission (PSC), through its Utilities Division, has general regulatory and assessment authority over public utilities that provide electric, gas, telecommunications, water, and sewer services to State consumers for compensation, and also monitors and inspects pipeline transmissions.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
255	Utilities Division-Operations	\$10,100,480	\$10,124,016
256	Pipeline Safety Program	\$1,002,302	\$1,002,302
257	Tax Division-Operations	\$1,755,335	\$1,755,458
2KA	Contingency	\$1,000,000	\$1,000,000
Total		\$13,858,117	\$13,881,776

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	41.11
Federal Revenue	4000020	3.38
Special Revenue	4000030	55.51

CHANGE LEVEL REQUESTS

Utilities Division-Operations (Appropriation 255)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$5,709,538	\$5,711,338	\$1,800
5010003	Personal Services Matching	\$1,770,673	\$1,771,409	\$736
5120011	Capital Outlay	\$0	\$21,000	\$21,000
Total		\$10,100,480	\$10,124,016	\$23,536

-Regular Salaries and Personal Services Matching were increased due to career service payments.

-Capital Outlay was increased for purchase of equipment.

Tax Division-Operations (Appropriation 257)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$749,509	\$749,609	\$100
5010003	Personal Services Matching	\$247,616	\$247,639	\$23
Total		\$1,755,335	\$1,755,458	\$123

-Regular Salaries and Personal Services Matching were increased due to career service payments.

POSITIONS

Total Positions FY2020: 114

Total Positions FY2021: 114 Increase/(Decrease):0

Extra Help Positions FY2021: 5

SPECIAL LANGUAGE REVISIONS

No Changes.