

**0470 – DIVISION OF INFORMATION SYSTEMS
FISCAL YEAR 2021
AS ENACTED BY ACT 79 OF 2020**

The Department of Information Systems is responsible for providing technical planning, design, and support for information technology and telecommunications services to the public sector of Arkansas. Services include a centralized data processing service, a state wide telephone network, technical guidance and IT planning for the acquisition of related hardware, software, and training for agency connectivity.

TOTAL APPROPRIATION

| Appropriation | | 2019-2020 | 2020-2021 |
|---------------|--------------------------------|---------------|---------------|
| | | Authorized | Legislative |
| 2QX | Information Systems-Operations | \$100,424,622 | \$101,713,821 |
| 2QY | Equipment Acquisition | \$3,500,000 | \$3,500,000 |
| Total | | \$103,924,622 | \$105,213,821 |

FUNDING SOURCES

| Funding Sources | | % |
|-------------------------------|---------|--------|
| Fund Balance | 4000005 | 24.32 |
| Non-Revenue Receipts | 4000040 | 75.68 |
| Transfer to Info Tech Reserve | 4000645 | -2.18 |
| Transfers / Adjustments | 4000683 | 2.18 |
| Total Funds | | 100.00 |

CHANGE LEVEL REQUESTS

Information Systems-Operations (Appropriation 2QX)

- Reflects transfer of 7 positions to ADEM, and an increase in Capital Outlay and reduction in Telecommunication/Technology Delivery in line with biennial request.

| Commitment Item | | 2019-2020 | 2020-2021 | |
|-----------------|---------------------------------------|---------------|---------------|--------------|
| | | Authorized | Legislative | Change Level |
| 5010000 | Regular Salaries | \$15,721,219 | \$15,255,611 | (\$465,608) |
| 5010003 | Personal Services Matching | \$4,839,511 | \$4,692,465 | (\$147,046) |
| 5120011 | Capital Outlay | \$3,000,000 | \$5,500,000 | \$2,500,000 |
| 5900046 | Telecommunication/Technology Delivery | \$60,301,029 | \$59,702,882 | (\$598,147) |
| Total | | \$100,424,622 | \$101,713,821 | \$1,289,199 |

POSITIONS

Total Authorized Positions FY2021: 228

Total Authorized Positions FY2020: 235

Increase / (Decrease): (7)

Extra Help Positions FY2021: 18

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES