

**0485 – DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY
CORRECTION
FISCAL YEAR 2021
AS ENACTED BY ACT 55 OF 2020**

Arkansas Community Correction’s mission is to enhance public safety by enforcing state laws and court mandates through community partnerships and evidence-based programs that are cost efficient and hold offenders accountable while engaging them in opportunities to become law-abiding, productive citizens.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
1BR	Residents Cash Treasury	\$3,159,646	\$3,159,646
2GH	Community Correction-Special	\$18,005,666	\$18,009,762
2GK	County Jail Reimbursement	\$3,000,000	\$3,000,000
510	Community Correction - State	\$100,554,767	\$100,646,894
N57	Court Accountability Grants	\$1,400,000	\$1,400,000
Total		\$126,120,079	\$126,216,302

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	10.86
General Revenue	4000010	76.30
Federal Revenue	4000020	0.56
Special Revenue	4000030	8.30
Cash Fund	4000045	1.30
Performance Fund	4000055	0.00
DFA Motor Vehicle Acquisition	4000184	1.66
Fees	4000245	0.03
Grant/Sub-Grant Refunds	4000273	0.05
Investments	4000315	0.05
Inter-agency Fund Transfer	4000316	0.06
Intra-agency Fund Transfer	4000317	0.17
M & R Sales	4000340	0.01
Miscellaneous Adjustments	4000345	0.01
Other	4000370	0.19
Rebates	4000412	0.03
Reimbursement	4000425	0.37
Rental Income	4000430	0.03
Settlement Proceeds	4000450	0.02

Total Funds	100.00
Excess Appropriation/(Funding)	
Grand Total	

CHANGE LEVEL REQUESTS

Community Correction-Special (Appropriation 2GH)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,562,204	\$2,565,504	\$3,300
5010003	Personal Services Matching	\$933,462	\$934,258	\$796
Total		\$18,005,666	\$18,009,762	\$4,096

- Regular Salary and Personal Services Matching change level was increased due to career service payment matching

Community Correction - State (Appropriation 510)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$55,689,218	\$55,720,618	\$31,400
5010003	Personal Services Matching	\$20,580,779	\$20,588,328	\$7,549
5020002	Operating Expenses	\$16,022,399	\$15,912,156	(\$110,243)
5060010	Professional Fees	\$7,349,571	\$7,512,992	\$163,421
Total		\$100,554,767	\$100,646,894	\$92,127

- Regular Salary and Personal Services Matching change level was increased due to career service payment matching
- Operating Expenses were reduced due to a one-time cost in FY20 to increase for additional
- Professional Fees were increased to align with increased costs associated with community based programs and medical contracts

POSITIONS

Total Authorized Positions FY2021: 1488

Total Authorized Positions FY2020: 1488

Increase / (Decrease): 0

Extra Help Positions FY2021: 10

SPECIAL LANGUAGE REVISIONS

No Special Language