

**0490 - DFA - ASSESSMENT COORDINATION DIVISION
FISCAL YEAR 2021
AS ENACTED BY ACT 158 OF 2020**

The Assessment Coordination Department (ACD) exercises general and complete supervision over the valuation, assessment and equalization of all locally assessed ad valorem taxes in Arkansas, and the local officials and employees administering them in all 75 counties. The Department confers with, advises, trains and directs, as needed, these officials regarding their duties and responsibilities for proper and equitable assessment of property.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
1VC	Real Property Reappraisal Program	\$15,750,000	\$15,750,000
215	County Assessors Continuing Education	\$60,000	\$60,000
258	Assessment Coordination-State Operations	\$3,525,042	\$3,528,119
99Z	Cash Operations	\$55,000	\$55,000
Total		\$19,390,042	\$19,393,119

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	14.02
General Revenue	4000010	2.63
Cash Fund	4000045	0.20
Ad Valorem Tax	4000060	12.88
County Assessors Cont Educ	4000170	0.21
Intra-agency Fund Transfer	4000317	0.00
Real Property Reappraisal	4000405	70.07
Total Funds		100.00

CHANGE LEVEL REQUESTS

Assessment Coordination-State Operations (Appropriation 258)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,774,582	\$1,777,082	\$2,500
5010003	Personal Services Matching	\$590,851	\$591,428	\$577
Total		\$3,525,042	\$3,528,119	\$3,077

- Reflects changes in salaries and matching.

POSITIONS

Total Authorized Positions FY2021: 36

Total Authorized Positions FY2020: 36

Increase / (Decrease): 0

Extra Help Positions FY2021: 3

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE REVISIONS