

**0500 - EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY  
EDUCATION- PUBLIC SCHOOL FUND  
FISCAL YEAR 2021  
AS ENACTED BY ACT 154 OF 2020**

The Department of Education - Division of Elementary and Secondary Education administers the programs and financial assistance to the State's public elementary and secondary schools. The Arkansas Constitution requires the state to maintain a general, suitable and efficient system of free public schools and to adopt all suitable means to secure to the people the advantages and opportunities of education .

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
2HY	Education Renewal Zones	\$1,352,676	\$1,353,215
688	APSCN	\$23,375,189	\$23,382,575
PSF	Public School Fund	\$2,945,287,396	\$3,001,907,950
X41	Educator Compensation Reform Program	\$60,000,000	\$60,000,000
<b>Total</b>		<b>\$3,030,015,261</b>	<b>\$3,086,643,740</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	2.35
DOE Public School Fund	4000195	74.97
Educational Adequacy Fund	4000210	15.22
Educational Excellence Fund	4000220	7.73
Other	4000370	0.03
<b>Total Funds</b>		<b>100.00</b>
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

**CHANGE LEVEL REQUESTS**

**Education Renewal Zones (Appropriation 2HY)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$166,748	\$166,848	\$100
5010003	Personal Services Matching	\$56,778	\$57,217	\$439
<b>Total</b>		<b>\$1,352,676</b>	<b>\$1,353,215</b>	<b>\$539</b>

- Change level increases to provide for adjustments in salaries and matching for employees.

### APSCN (Appropriation 688)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$2,759,150	\$2,759,550	\$400
5010003	Personal Services Matching	\$862,950	\$869,936	\$6,986
<b>Total</b>		\$23,375,189	\$23,382,575	\$7,386

- Change level increases to provide for adjustments in salaries and matching for employees.

### Public School Fund (Appropriation PSF)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5900046	Alternative Learning	\$29,773,362	\$30,246,576	\$473,214
5900046	EIDT Services	\$1,000,000	\$6,000,000	\$5,000,000
5900046	English Language Learners	\$16,681,022	\$17,916,047	\$1,235,025
5900046	Enhanced Student Achievement Funding	\$232,465,557	\$235,364,476	\$2,898,919
5900046	Prof Development Fund	\$29,127,136	\$33,175,911	\$4,048,775
5900046	State Foundation Funding	\$2,077,683,588	\$2,119,976,293	\$42,292,705
5900046	Teacher Retirement Matching	\$11,198,604	\$11,870,520	\$671,916
<b>Total</b>		\$2,945,287,396	\$3,001,907,950	\$56,620,554

- Alternative Learning – Increased to provide for projected growth.
- English Language Learners – Increased to provide for anticipated growth.
- Enhanced Student Achievement Funding - Increased for anticipated growth.
- Professional Development Fund - Increased for Professional Learning Communities as recommended in the 2018 Educational Adequacy Study.
- State Foundation Funding – Increased per the 2018 adequacy study and to provide for anticipated growth.
- Teacher Retirement Matching – Increased to accommodate growth projections and anticipated rate increases.
- Amendment #1 (requested by Governor's Letter #6) to SB57 Added \$5,000,000 in appropriation to the Public School Fund appropriation for Early Intervention Day Treatment Services payment to local school districts.

### POSITIONS

Total Authorized Positions FY2021: 56

Total Authorized Positions FY2020: 56

Increase / (Decrease): 0

Extra Help Positions FY2020:0

**SPECIAL LANGUAGE REVISIONS**

**No Changes Requested**