

**0510 and 0513 - EDUCATION - ARKANSAS SCHOOL FOR THE BLIND &
ARKANSAS SCHOOL FOR THE DEAF
FISCAL YEAR 2021
AS ENACTED BY ACT 84 OF 2020**

The School for the Blind provides education and training for all children and young people (birth through age twenty-one) who are visually impaired so they possess the required skills to become personally productive and self-sufficient citizens. The Arkansas School for the Deaf operates as a day school with residential facilities and provides educational services and opportunities for students Birth through the age of 21 with hearing impairments.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
076	School for the Blind-State Operations	\$7,189,604	\$7,203,003
077	School for the Blind-Federal Operations	\$781,342	\$781,562
086	Braille Textbooks	\$223,024	\$223,024
A19	School for the Blind-Cash Operations	\$474,508	\$474,508
F70	ASB - Demolition	\$8080	\$0
056	School for the Deaf - State Operations	\$10,996,188	\$11,016,891
058	School for the Deaf - Federal Operations	\$589,449	\$589,449
A10	School for the Deaf - Cash Operations	\$390,000	\$390,000
Total		\$20,652,195	\$20,678,437

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	10.13
General Revenue	4000010	83.92
Federal Revenue	4000020	2.88
Cash Fund	4000045	1.62
Gen Rev Allot Reserve	4000262	.73
M & R Sales	4000340	0.03
Other	4000370	0.69
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

School for the Blind-State Operations (Appropriation 076)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$4,125,803	\$4,128,303	\$2,500

5010003	Personal Services Matching	\$1,449,130	\$1,460,029	\$10,899
Total		\$7,189,604	\$7,203,003	\$13,399

- Change levels due to bonuses and adjustments in matching rates for employees.

School for the Blind-Federal Operations (Appropriation 077)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010003	Personal Services Matching	\$34,792	\$35,012	\$220
Total		\$781,342	\$781,562	\$220

- Change level recommended for adjustments in salaries and matching rates for school employees.

ASB-Demolition (Appropriation F70)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5900046	Maintenance and General Operating Expenses	\$8,080	\$0	(\$8,080)
Total		\$8,080	\$0	(\$8,080)

- Appropriation not requested for FY2021.

School for the Deaf - State Operations

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$6,434,873	\$6,438,563	\$3,690
5010003	Personal Services Matching	\$2,231,728	\$2,248,741	\$17,013
Total		\$9,619,326	\$9,640,029	\$20,703

- Change level recommended for adjustments in salaries and matching rates for school employees.

POSITIONS

Total Authorized Positions FY2021: 265

Total Authorized Positions FY2020: 265

Increase / (Decrease): 0

Extra Help Positions FY2021:72

SPECIAL LANGUAGE REVISIONS

No Changes Requested