

**0516 - EDUCATION - EDUCATION TELEVISION DIVISION
FISCAL YEAR 2020
AS ENACTED BY ACT 57 OF 2020**

The Department of Education - Educational Television Division is organized for the purpose of making the benefits of educational television available to and promoting its use by inhabitants of Arkansas.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
127	AETN-Treasury Paying	\$8,437,535	\$8,441,045
199	AETN-State Operations	\$5,730,578	\$5,741,984
Total		\$14,167,113	\$14,183,029

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	17.52
General Revenue	4000010	36.63
Cash Fund	4000045	45.79
M & R Sales	4000340	0.06
Total Funds		
Excess Appropriation/(Funding)		
Grand Total		100

CHANGE LEVEL REQUESTS

AETN-Treasury Paying (Appropriation 127)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,374,835	\$1,374,892	\$57
5010003	Personal Services Matching	\$490,254	\$493,707	\$3,453
Total		\$8,437,535	\$8,441,045	\$3,510

- Changes in appropriation due to adjustments in salaries, bonuses and matching rates.

AETN-State Operations (Appropriation 199)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$3,729,406	\$3,731,112	\$1,706
5010003	Personal Services Matching	\$1,173,393	\$1,183,093	\$9,700
Total		\$5,730,578	\$5,741,984	\$11,406

- Changes in appropriation due to adjustments in salaries, bonuses and matching rates.

POSITIONS

Total Authorized Positions FY2021: 102

Total Authorized Positions FY2020: 102

Increase / (Decrease): 0

Extra Help Positions FY2021: 51

SPECIAL LANGUAGE REVISIONS

No Special Language