

**0519 - EDUCATION - ARKANSAS STATE LIBRARY  
FISCAL YEAR 2021  
AS ENACTED BY ACT 56 OF 2020**

The Arkansas State Library serves as a resource for state government, for public libraries and for all Arkansas citizens, and offers services with an overall mission to provide all Arkansans with access to information.

**TOTAL APPROPRIATION**

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
054	Library-State Operations	\$3,736,593	\$3,737,823
055	Library-Federal Operations	\$3,187,293	\$3,187,416
083	Aid to Public Library	\$5,700,000	\$5,700,000
1XV	Grants Administration - Cash in Treasury	\$373,000	\$373,000
858	State Library-Revolving	\$6,622	\$6,622
<b>Total</b>		<b>\$13,003,508</b>	<b>\$13,004,861</b>

**FUNDING SOURCES**

Funding Sources		%
Fund Balance	4000005	0.67
General Revenue	4000010	30.12
Federal Revenue	4000020	18.23
Cash Fund	4000045	0.07
Performance Fund	4000055	0.00
M & R Sales	4000340	0.00
Miscellaneous Adjustments	4000345	0.11
St Library Public School Fund	4000475	50.80
<b>Total Funds</b>		100.00
<b>Excess Appropriation/(Funding)</b>		
<b>Grand Total</b>		

**CHANGE LEVEL REQUESTS**

**Library-State Operations (Appropriation 054)**

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,774,424	\$1,775,424	\$1,000
5010003	Personal Services Matching	\$600,757	\$600,987	\$230
<b>Total</b>		<b>\$3,736,593</b>	<b>\$3,737,823</b>	<b>\$1,230</b>

- Change levels are due to salary and matching adjustments for existing positions.

### Library-Federal Operations (Appropriation 055)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$451,471	\$451,571	\$100
5010003	Personal Services Matching	\$175,797	\$175,820	\$23
<b>Total</b>		\$3,187,293	\$3,187,416	\$123

- Change levels are due to salary and matching adjustments for existing positions.

### POSITIONS

Total Authorized Positions FY2021: 52

Total Authorized Positions FY2020: 52

Increase / (Decrease): 0

Extra Help Positions FY2021:12

### SPECIAL LANGUAGE REVISIONS

No Changes Requested.