

**0561 - EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES
AND TRANSPORTATION
FISCAL YEAR 2021
AS ENACTED BY ACT 161 OF 2020**

The Division of Public School Academic Facilities and Transportation is responsible for administering programs of state financial participation in support of local academic facilities, assisting all school districts with general academic facilities support, providing oversight of construction, repair and maintenance of both academic and non-academic facilities on public school campuses in Arkansas, and administering and conducting school bus safety inspections and driver training programs.

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
2WB	Public School Academic Facilities	\$2,617,738	\$2,622,158
EFP	Programs of the Public School Academic Facilities & Transportation	\$215,340,489	\$215,340,489
Total		\$217,958,227	\$217,962,647

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	52.18
Div of Acad Fac & Trnsp Fund	4000193	0.74
Educ Fac Partnership Fund	4000217	13.27
Rainy Day Fund	4000267	19.08
Trnfr frm DOE Pub School Fund	4000525	14.74
Total Funds		100.00
Excess Appropriation/(Funding)		
Grand Total		

CHANGE LEVEL REQUESTS

Public School Academic Facilities (Appropriation 2WB)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,572,109	\$1,572,509	\$400
5010003	Personal Services Matching	\$501,668	\$505,688	\$4,020
Total		\$2,617,738	\$2,622,158	\$4,420

- Change Level Requests are due to position bonuses and changes in matching rates.

POSITIONS

Total Authorized Positions FY2021: 31

Total Authorized Positions FY2020: 31

Increase / (Decrease): 0

Extra Help Positions FY2021:5

SPECIAL LANGUAGE REVISIONS

No Changes Requested.