

0615 - DTSS - BUILDING AUTHORITY DIVISION
Fiscal Year 2021
AS ENACTED BY ACT 152

Agency is responsible for obtaining sites for state agencies, authorizing leasing of property for and by state agencies, and assisting state agencies in the construction of public buildings.

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
D31	Justice Building Construction - Cash	\$1,290,000	\$1,290,000
T76	DFA-Building Authority-State Operations	\$2,115,187	\$2,116,369
T77	Building Maintenance	\$17,440,429	\$17,440,553
T78	Acquisition and Maintenance	\$4,306,650	\$4,306,650
T79	Justice Building Operations	\$735,213	\$735,213
T80	Justice Building Maintenance	\$404,293	\$404,293
T81	Critical Maintenance	\$5,000,000	\$5,000,000
T82	Sustainable Bldg Design Revolv Loan Prog	\$10,739,371	\$10,739,371
T86	Cash in State Treasury	\$3,033,907	\$3,033,907
Total		\$305,065,050	\$45,066,356

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	60.62
Rental Income	4000430	28.73
Rental Income/Fund Transfers	4000435	6.49
General Revenue	4000010	4.54
Loan Repayment	4000330	3.86
State Administration of Justice	4000470	2.45
Transfer from St Central Srvs	4000575	1.28
Other/Transfers/Adjustments	4000370	-7.97
Total Funds		100.00

CHANGE LEVEL REQUESTS

DFA-Building Authority-State Operations (Appropriation T76)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,558,033	\$1,558,733	\$700
5010003	Personal Services Matching	\$504,999	\$505,481	\$482
Total		\$2,115,187	\$2,116,369	\$1,182

- Reflects changes in salaries and matching

Building Maintenance (Appropriation T77)

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$1,476,517	\$1,476,617	\$100
5010003	Personal Services Matching	\$552,611	\$552,635	\$24
Total		\$17,440,429	\$17,440,553	\$124

- Reflects changes in salaries and matching and increases from the following amendment.

AMENDMENTS

- Governor's Letter #5 increases Building Maintenance Appropriation by \$3,700,000 to provide sufficient appropriation for recently-acquired facilities and maintenance needs in the Division's portfolio.

Commitment Item		2020-2021	2020-2021	
		Authorized	ACT 152	Change Level
5010000	Regular Salaries	\$11,359,015	\$13,659,015	\$2,300,000
5010003	Personal Services Matching	\$3,602,186	\$5,002,186	\$1,400,000
Total		\$17,440,553	\$21,140,553	\$3,700,000

POSITIONS

Total Authorized Positions FY2021: 72

Total Authorized Positions FY2020: 72

Increase / (Decrease): 0

Extra Help Positions FY2021: 9

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE REVISIONS