

0620 - DFA - DISBURSING OFFICER
Fiscal Year 2021
AS ENACTED BY ACT 2 OF 2020

Agency executes, transfers, and disburses appropriations whose purpose is not clearly chargeable to any specific state agency.

TOTAL APPROPRIATION

33 Total Appropriation	2019-2020	2020-2021
	Authorized	Legislative
Total	\$2,560,571,902	\$2,484,831,263

FUNDING SOURCES

Funding Sources		%
Special Revenue	4000030	71.43
State Administration of Justice	4000470	25.82
Fund Balance	4000005	24.96
General Revenue	4000010	7.91
Cash Fund	4000045	0.00
Others/Transfers from Agencies		18.26
Transfers to Agencies		-48.39
Total Funds		100.00

CHANGE LEVEL REQUESTS

Various Grants and Expenses (Appropriation VGE)

- Appropriation line items were transferred to different agencies as part of the 2019 Transformation legislation.
- Criminal Detention Committee Expenses (\$18,639)
- Arkansas Wine Producers Council (\$5,000)
- Transportation of Juvenile Offenders (\$187,000)
- Fire Prevention Commission Grants (\$30,000)

AMENDMENTS

Commitment Item	2019-2020	2020-2021	
	Authorized	ACT 2	Change Level
State Agencies Distribution	\$39,920,595	\$41,191,628	\$1,271,033
Total	\$44,920,595	\$46,191,628	\$1,271,033

- Amendment increased Administration of Justice appropriation by \$1,271,033.
- **Governor's Letter #7 increases:**

Commitment Item	2019-2020	2020-2021
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	Authorized	ACT 2	Change Level
Miscellaneous Federal Grants	\$1,500,000,000	\$2,000,000,000	\$500,000,000
Total	\$1,600,000,000	\$2,100,000,000	\$500,000,000

- Miscellaneous Federal Programs appropriation by \$500,000,000 to provide adequate appropriation levels for the holding account to be utilized by state entities.

Commitment Item	2019-2020	2020-2021	
	Authorized	ACT 2	Change Level
Additional Appropriation – Various Agencies and Institutions	\$250,000,000	\$350,000,000	\$100,000,000
Total	\$250,000,000	\$350,000,000	\$100,000,000

- Various Temporary Appropriation for State Agencies and Institutions appropriation by \$100,000,000 to provide adequate appropriation levels for the holding account to be utilized by state entities.
- New appropriation sections and Special Language for C.A.R.E.S. with \$1,250,000,000 in appropriation for both sections; one is active for FY2020 and the other is active for FY2021.
- Governor's Letter #15 creates new appropriation sections and Special Language for the Pandemic Unemployment Compensation Program, with \$3,800,000,000 in appropriation; one section is active for FY2020 and the other is active for FY2021.

POSITIONS

NO POSITIONS AUTHORIZED

SPECIAL LANGUAGE REVISIONS

Juvenile Transportation language is deleted as the related appropriation line item was transferred out of DFA – Disbursing Officer to a different agency. This language noted that funds for Transportation of Juveniles line item are intended for grants/reimbursements to cities and counties to transport juveniles to approved facilities.

Allocation Restrictions language is revised to reflect the increased appropriation provided to Administration of Justice Fund from an amendment; it increases the allocations for the Court Reporter Fund (\$719,541) and the Trial Court Administrator Fund (\$551,492), with the Administration of Justice Allocation fund total equaling the new \$41,191,628 from the appropriation section.

***NEW LANGUAGE* TRANSFER PROCEDURES – APPROPRIATION – C.A.R.E.S.**
– New language outlines the procedures necessary to transfer appropriation from the C.A.R.E.S. appropriation to other agencies, including legislative review by ALC or JBC

***NEW LANGUAGE* PANDEMIC UNEMPLOYMENT COMPENSATION PROGRAM** – New language states that should the program be administered by a

department other than DFA, the Chief Fiscal Officer of the State shall transfer any remaining appropriation and fund balances to that Department.