

**0634 - DFA - CHILD SUPPORT ENFORCEMENT
FY2021**

AS ENACTED BY ACT 42 OF 2020

**Agency is responsible for locating absent parents, establishing paternity,
establishing orders for support, collecting and disbursing support, and
enforcing payment of support.**

TOTAL APPROPRIATION

Appropriation		2019-2020	2020-2021
		Authorized	Legislative
120	Child Support Enforcement - Operations	\$66,561,713	\$66,576,730
Total		\$66,561,713	\$66,576,730

FUNDING SOURCES

Funding Sources		%
Fund Balance	4000005	17.04
General Revenue	4000010	19.73
Federal Revenue	4000020	55.48
Non-Revenue Receipts	4000040	7.75
M & R Sales	4000340	0.00
Total Funds		100.00

CHANGE LEVEL REQUESTS

Child Support Enforcement - Operations (Appropriation 120)

- Reflects changes in salaries and matching

Commitment Item		2019-2020	2020-2021	
		Authorized	Legislative	Change Level
5010000	Regular Salaries	\$28,947,300	\$28,959,500	\$12,200
5010003	Personal Services Matching	\$10,755,276	\$10,758,093	\$2,817
Total		\$66,561,713	\$66,576,730	\$15,017

POSITIONS

Total Authorized Positions FY2021: 808

Total Authorized Positions FY2020: 808

Increase / (Decrease): 0

Extra Help Positions FY2021: 15

SPECIAL LANGUAGE REVISIONS

NO SPECIAL LANGUAGE CHANGES